CHRISTIAN HOME REHAB CENTER

331 BLY ST

WAUPUN 53963 Phone: (920) 324-9051	=	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/04):	75	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	75	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	74	Average Daily Census:	74

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year   1 - 4 Years	32.4 47.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	20.3
Day Services Respite Care	No No	Mental Illness (Org./Psy) Mental Illness (Other)	29.7 1.4	65 - 74   75 - 84	6.8 36.5	 	100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	48.6	   ************	*****
Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	1.4	95 & Over	8.1	Full-Time Equivalent	
Congregate Meals Home Delivered Meals	No No	Cancer Fractures	1.4 2.7		100.0	Nursing Staff per 100 Res   (12/31/04)	idents
Other Meals	No	Cardiovascular	16.2	65 & Over	100.0		
Transportation	No	Cerebrovascular	12.2			RNs	5.3
Referral Service Other Services	No No	Diabetes Respiratory	8.1 0.0	Gender 	ሄ 	LPNs   Nursing Assistants,	9.2
Provide Day Programming for		Other Medical Conditions	27.0	Male	21.6	Aides, & Orderlies	37.8
Mentally Ill	No			Female	78.4		
Provide Day Programming for Developmentally Disabled	No		100.0	_	100.0	 	

## Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	8.2	138	0	0.0	0	3	 15.8	160	0	0.0	0	0	0.0	0	7	9.5
Skilled Care	3	100.0	332	45	91.8	120	3	100.0	120	16	84.2	153	0	0.0	0	0	0.0	0	67	90.5
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		49	100.0		3	100.0		19	100.0		0	0.0		0	0.0		74	100.0

CHRISTIAN HOME REHAB CENTER

Admissions, Discharges, and		Percent Distribution	ı of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	9.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	18.9		47.3	33.8	74
Other Nursing Homes	5.6	Dressing	16.2		41.9	41.9	74
Acute Care Hospitals	70.8	Transferring	28.4		51.4	20.3	74
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.0		37.8	39.2	74
Rehabilitation Hospitals	1.4	Eating	60.8		27.0	12.2	74
Other Locations	12.5	******	******	*****	*****	*******	******
otal Number of Admissions	72	Continence		ક	Special Treatmen	its	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.1	Receiving Resp	iratory Care	6.8
Private Home/No Home Health	18.1	Occ/Freq. Incontinen	nt of Bladder	35.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	11.1	Occ/Freq. Incontinen	nt of Bowel	20.3	Receiving Suct	ioning	0.0
Other Nursing Homes	6.9				Receiving Osto	omy Care	0.0
Acute Care Hospitals	5.6	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	6.8	Receiving Mech	anically Altered Diets	32.4
Rehabilitation Hospitals	0.0					_	
Other Locations	19.4	Skin Care			Other Resident C	haracteristics	
Deaths	38.9	With Pressure Sores		4.1	Have Advance D	irectives	90.5
otal Number of Discharges		With Rashes		12.2	Medications		
(Including Deaths)	72				Receiving Psyc	hoactive Drugs	44.6

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

************	******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This		profit	50	-99	Ski	lled	Al	1
	Facility	Peer Group		Peer	Group	Peer Group		Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.7	94.4	1.05	88.5	1.11	87.7	1.12	88.8	1.11
Current Residents from In-County	59.5	77.1	0.77	72.5	0.82	70.1	0.85	77.4	0.77
Admissions from In-County, Still Residing	20.8	24.2	0.86	19.6	1.06	21.3	0.98	19.4	1.07
Admissions/Average Daily Census	97.3	115.9	0.84	144.1	0.68	116.7	0.83	146.5	0.66
Discharges/Average Daily Census	97.3	115.5	0.84	142.5	0.68	117.9	0.83	148.0	0.66
Discharges To Private Residence/Average Daily Census	28.4	46.1	0.62	59.0	0.48	49.0	0.58	66.9	0.42
Residents Receiving Skilled Care	100	97.0	1.03	95.0	1.05	93.5	1.07	89.9	1.11
Residents Aged 65 and Older	100	97.0	1.03	94.5	1.06	92.7	1.08	87.9	1.14
Title 19 (Medicaid) Funded Residents	66.2	64.4	1.03	66.3	1.00	68.9	0.96	66.1	1.00
Private Pay Funded Residents	25.7	24.7	1.04	20.8	1.24	19.5	1.32	20.6	1.25
Developmentally Disabled Residents	0.0	0.5	0.00	0.4	0.00	0.5	0.00	6.0	0.00
Mentally Ill Residents	31.1	35.9	0.87	32.3	0.96	36.0	0.86	33.6	0.92
General Medical Service Residents	27.0	24.7	1.09	25.9	1.04	25.3	1.07	21.1	1.28
Impaired ADL (Mean)	50.3	50.8	0.99	49.7	1.01	48.1	1.05	49.4	1.02
Psychological Problems	44.6	59.4	0.75	60.4	0.74	61.7	0.72	57.7	0.77
Nursing Care Required (Mean)	7.1	6.8	1.05	6.5	1.10	7.2	0.98	7.4	0.95